

Performance Dashboard

Local Unit Name: City of Burton
Local Unit Code: 25-2005

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$211	\$184	↓12.9%	Positive
Fund Balance as % of annual General Fund expenditures	16.9%	29.1%	↑71.9%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	725%	631%	↓13.0%	Positive
Debt burden per capita	\$297	\$266	↓10.2%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→0.0%	Neutral
Ratio of pensioners to employees	1.02	1.06	↑3.7%	Negative
Number of services delivered via cooperative venture	4	4	→0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	23%	23%	→0.0%	Neutral
Average age of critical infrastructure (years)	50.0	49.0	↓-2.0%	Positive
Public Safety				
Violent crimes per thousand	27	26	↓-4.1%	Positive
Property crimes per thousand	53	48	↓-8.9%	Positive
Traffic injuries or fatalities	158	163	↑3.2%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.18	0.18	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.3%	2.2%	↓-1.7%	Neutral
Acres of parks per thousand residents	3.4	3.4	→0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral